

## BARNSLEY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:**

**11<sup>th</sup> January 2015**

**Agenda Item: 7**

**Report of Central Area  
Council Manager**

### **1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

### **2. Recommendation**

**That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

### **3. Introduction**

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

### **4. Commitments to Date**

- 4.1 A breakdown of committed spend from 1st April 2015 to 10<sup>th</sup> December 2015 by Ward and by fund, is attached at Appendix 1.
- 4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance and Devolved Ward funds in 2015/2016.

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**Date:  
18<sup>th</sup> December 2015**

## APPENDIX 1

### Central Area Council Update Report – 1st April 2014 – 28th October 2015

#### Devolved Ward Budget Overview

The **Central Ward** has allocated **£8,767.86** of its £21,564.53 Devolved Ward Budget allocation, with £2,810.00 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community Payback Environmental Clean-ups (Unallocated budget earmarked from 2014-15)	£ 2,196.00		£ 19,368.53
Relocation of Oakwell Bin	£ 75.00		£19,293.53
Sarah's Flowers & Teas	£ 2,500.00		£16,793.53
Dearne Valley Park Bollards	£ 2,200.00	£ 2,200.00	£14,593.53
Church of Nazarene	£ 610.00	£ 610.00	£13,983.53
Carers Garden	£ 200.00		£13,783.53
Dearne Valley Park Clean Up	£ 103.32		£13,680.21
Oakwell Residents	£ 523.54		£13,156.67
Ward Alliance Room Hire	£ 60.00		£13,096.67
Library Lego Project	£ 300.00		<b>£12,796.67</b>

The **Dodworth Ward** has allocated **£7,738.00** of its £20,083.56 Devolved Ward Budget allocation, with £3,800.00 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community Choir	£ 2,000.00		£ 18,083.56
Gilroyd Football Posts	£ 400.00	£ 400.00	£17,683.56
Dodworth Methodist Church	£ 3,000.00	£3,000.00	£14,683.56
Lawn Mower Repairs	£ 400.00	£ 400.00	£14,283.56
Christmas Trees	£ 1,866.00		£12,417.56
Waste Removal from Library	£ 72.00		<b>£12,345.56</b>

The **Kingstone Ward** has allocated **£6,132.64** of its £10,000.00 Devolved Ward Budget allocation, with £773.84 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Gazebos	£ 773.84	£773.84	£ 9,226.16
Locke Park Events	£ 808.80		£ 8,417.36
Farrar Street Bin	£ 350.00		£ 8067.36
Grit	£ 400.00		£ 7,667.36
St. Edwards Christmas Tree	£ 100.00		£ 7,567.36
CCTV Cameras	£3,700.00		<b>£ 3,867.36</b>

The **Stairfoot Ward** has allocated **£9,253.50** of its £25,395.99 Devolved Ward Budget allocation, with £4,317.94 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£ 1,348.00		£ 24,047.99
Kendray Park Pyramid	£117.00	£117.00	£23,930.99
MacDonalds Environmental Improvements	£1,500.00	£1,332.44	£22,430.99
Aldham Field Fencing	£2,868.50	£2,868.50	£19,562.49
Replacement Bins	£2,350.00		£17,212.49
Bank Street Park Fencing	£620.00		£16,592.49
Replacement Bin Kendray Post Office	£450.00		<b>£16,142.49</b>

The **Worsbrough Ward** has allocated **£10,725.30** of its £11,787.55 Devolved Ward Budget allocation, with £2,021.34 of this commitment charged to the Ward.

<b>Devolved Ward Budget Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£985.30		£ 10,802.25
Worsbrough Out of Hours Provision	£7,520.00	£1,731.34	£3,282.25
QDOS Issue Based Workshops	£290.00	£290.00	£2,992.25
Ward Green Bin	£560.00		£2,432.25
Community Payback	£1,000.00		£1,432.25
Childrens Christmas Party	£370.00		<b>£1,062.25</b>

### **Ward Alliance Fund Budget Overview (Includes Public Health Funds)**

The **Central Ward** has allocated **£7,779.33** of its £23,161.80 Ward Alliance allocation, with £4,300.76 of this commitment charged to the Ward. The Central Ward has no Public Health Funds remaining.

The projects declared a total number of 1533.25 volunteer hours, which equates to the equivalent monetary value of £17,003.75.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley YMCA – Little Y	£1,177.84	£1,177.84	£21,983.96
Allsorts Youth Club – Safety First	£588.00	£241.05	£21,395.96
Gateway Church – Triple C	£1,085.00	£1,085.00	£20,310.96
Sheffield Road Baptist Church	£325.00	£325.00	£19,985.96
Age UK	£500.00	£500.00	£19,485.96
Latvian Group	£500.00	£500.00	£18,985.96
Junior Wardens	£650.00		£18,335.96
Butterflies Support Group	£545.90		£17,790.06
Dark Nights Activities	£471.87	£471.87	£17,318.19
Carers Garden	£1,100.00		£16,218.19
Battle of the Somme	£335.72		£15,882.47
Oxford Street Art Group	£500.00		<b>£15,382.47</b>

The **Dodworth Ward** has allocated **£6,501.12** of its £12,093.64 Ward Alliance Fund allocation, with £5,010.40 of this commitment charged to the Ward. The Dodworth Ward has no Public Health Funds remaining.

However, as the Dodworth Ward Alliance Secretary has had a bursary of £125 to date, this leaves the actual allocation of Ward Alliance funding to allocate at **£5,467.52**

The projects declared a total number of 1402 volunteer hours, which equates to the equivalent monetary value of £15,548.18.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Dodworth Crime & Safety Group - Junior Warden Scheme	£2,276.60	£2,276.60	£9,817.04
Dodworth Village Gala	£750.00	£750.00	£9,067.04
Dodworth Village Community Group	£1,583.80	£1,583.80	£7,483.24
Age UK	£400.00	£400.00	£7,083.24
Dodworth VCG - Watering Project	£155.00		£6,928.24
Battle of the Somme	£335.72		£6,592.52
Exodus	1,000.00		<b>£5,592.52</b>

The **Kingstone Ward** has allocated **£14,237.81** of its £19,738.49 Ward Alliance Fund allocation, with £3,676.44 of this commitment charged to the Ward. The Kingstone Ward has no Public Health Funds remaining.

The projects declared a total number of 8437 volunteer hours, which equates to the equivalent monetary value of £93,566.33.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley YMCA – Little Y	£1,177.84	£ 1,177.84	£ 18,560.65
Kingstone Community News	£600.00		£17,960.65
YMCA Grow & Learn	£1,100.60	£1,100.60	£16,860.05
Worsbrough Common Junior Wardens	£650.00		£16,210.05
Exodus	£1,000.00	£1,000.00	£15,210.05
Age UK	£398.00	£398.00	£14,812.05
Can Create Art Project	£3,090.00		£11,722.05
Locke Park Bowling Club	£1,450.00		£10,272.05
Cranbrook Street Train	£1,435.65		£8,836.40
Fitness for All	£3,000.00		£5,836.40
Bottle of the Somme	£335.72		<b>£5,500.68</b>

The **Stairfoot Ward** has allocated **£5,433.72** of its £15,326.83 Ward Alliance Fund allocation, with £2,306.76 of this commitment charged to the Ward. The Stairfoot Ward has no Public Health Funds remaining.

The projects declared a total number of 1,095 volunteer hours, which equates to the equivalent monetary value of £12,143.55.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Stairfoot Environmental Working Fund	£ 500.00	£500.00	£14,826.83
Ardsley Picnic in the Park	£2,000.00	£1,408.76	£12,826.83
Bank Street Growing Project	£1,200.00		£11,626.83
Age UK	£398.00	£398.00	£11,228.83
Exodus	£1,000.00		£10,228.83
Battle of the Somme	£335.72		<b>£9,893.11</b>

The **Worsbrough Ward** has allocated **£9,453.47** of its £21,598.01 Ward Alliance Fund allocation, with £2,302.75 of this commitment charged to the Ward. The Worsbrough Ward has no Public Health Funds remaining.

The projects declared a total number of 2,156.25 volunteer hours, which equates to the equivalent monetary value of £23,912.82.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Worsbrough Industrial & Social History - Worsbrough Heritage Memorial	£1,070.75	£1,070.75	£20,527.26
Age UK	£398.00	£398.00	£20,129.26
Football Coaching	£87.50		£20,041.76
Ward Green Junior Wardens	£650.00		£19,391.76
Exodus	£834.00	£834.00	£18,557.76
Older People Booklet	£462.00		£18,095.76
Environmental Signs/Competition	£548.50		£17,547.26
Worsbrough Wives Group	£400.00		£17,147.26
Battle of the Somme	£335.72		£16,811.54
CCTV	£2,717.00		£14,094.54
Indoor Cricket Training	£1,950.00		<b>£12,144.54</b>